

The Final Accounts of Tainan Municipal Government
Summary Statement for Annual Expenditures by Functions

FY2021

Unit:NT\$

Cate- gory	Account	Current Account	Capital Account	Amount
	Total	72,909,552,912	22,573,633,633	95,483,186,545
01	General Administration	14,733,021,250	1,230,254,271	15,963,275,521
	01 Administration	595,244,406	63,015,060	658,259,466
	02 Legislation	613,538,952	37,296,625	650,835,577
	03 Civil Affairs	6,505,965,016	872,483,175	7,378,448,191
	04 Police Service	6,405,593,377	246,066,124	6,651,659,501
	05 Finance	612,679,499	11,393,287	624,072,786
02	Education, Science and Culture	31,397,998,556	5,713,896,499	37,111,895,055
	01 Education	29,884,874,880	4,401,012,616	34,285,887,496
	02 Culture	1,513,123,676	1,312,883,883	2,826,007,559
03	Expenditures for Economic Development	4,712,718,401	13,659,754,181	18,372,472,582
	01 Agriculture	1,608,300,906	7,706,927,384	9,315,228,290
	02 Industry	461,931,620	51,513,436	513,445,056
	03 Communication	1,587,732,530	5,488,602,731	7,076,335,261
	04 Other Economic Service	1,054,753,345	412,710,630	1,467,463,975
04	Social Welfare	14,442,538,901	226,170,577	14,668,709,478
	01 Social Insurance	676,089,802	-	676,089,802
	02 Social Relief	678,639,400	-	678,639,400
	03 Welfare Service	11,910,186,179	171,729,528	12,081,915,707
	04 Employment Service	87,754,646	1,710,362	89,465,008
	05 Public Health	1,089,868,874	52,730,687	1,142,599,561
05	Community Development and Environmental Protection	3,546,068,227	863,950,754	4,410,018,981
	01 Environmental Protection	3,073,987,167	801,280,216	3,875,267,383
	02 Community Development	472,081,060	62,670,538	534,751,598
06	Retirement and Compassionate Aid	3,503,411,314	-	3,503,411,314
	01 Retirement and Compassionate Aid Payment	3,503,411,314	-	3,503,411,314
07	Obligations	247,819,548	-	247,819,548
	01 Interest Payment	247,819,548	-	247,819,548
08	Other Expenditures	325,976,715	879,607,351	1,205,584,066
	01 Other Expenditures	325,976,715	879,607,351	1,205,584,066
	02 Secondary Reserve Fund	-	-	-