

The Final Accounts of Tainan Municipal Government
Summary Statement for Annual Expenditures by Functions

FY2022

Unit:NT\$

Cate- gory	Account	Current Account	Capital Account	Amount
	Total	75,933,935,136	20,914,197,773	96,848,132,909
01	General Administration	15,492,241,673	1,589,910,624	17,082,152,297
	01 Administration	645,740,195	83,188,458	728,928,653
	02 Legislation	608,999,739	18,701,828	627,701,567
	03 Civil Affairs	7,016,108,606	1,125,035,363	8,141,143,969
	04 Police Service	6,593,278,771	350,644,502	6,943,923,273
	05 Finance	628,114,362	12,340,473	640,454,835
02	Education, Science and Culture	31,322,196,500	5,116,012,276	36,438,208,776
	01 Education	29,659,324,271	3,322,797,745	32,982,122,016
	02 Culture	1,662,872,229	1,793,214,531	3,456,086,760
03	Expenditures for Economic Development	4,653,356,678	12,892,045,228	17,545,401,906
	01 Agriculture	1,598,789,415	6,315,855,912	7,914,645,327
	02 Industry	483,466,277	159,770,929	643,237,206
	03 Communication	1,599,857,523	5,951,382,120	7,551,239,643
	04 Other Economic Service	971,243,463	465,036,267	1,436,279,730
04	Social Welfare	16,795,755,670	276,486,644	17,072,242,314
	01 Social Insurance	677,563,465	-	677,563,465
	02 Social Relief	649,411,797	-	649,411,797
	03 Welfare Service	14,129,603,624	215,802,793	14,345,406,417
	04 Employment Service	92,115,203	1,509,018	93,624,221
	05 Public Health	1,247,061,581	59,174,833	1,306,236,414
05	Community Development and Environmental Protection	3,411,770,662	468,476,472	3,880,247,134
	01 Environmental Protection	2,974,235,522	342,100,455	3,316,335,977
	02 Community Development	437,535,140	126,376,017	563,911,157
06	Retirement and Compassionate Aid	3,522,771,146	-	3,522,771,146
	01 Retirement and Compassionate Aid Payment	3,522,771,146	-	3,522,771,146
07	Obligations	346,165,761	-	346,165,761
	01 Interest Payment	346,165,761	-	346,165,761
08	General Subsidies and Other Expenditures	389,677,046	571,266,529	960,943,575
	01 Other Expenditures	389,677,046	571,266,529	960,943,575
	02 Secondary Reserve Fund	-	-	-