

Subordinate Unit Budget of Tainan City

Statement of Appropriation of Profit and Make-up for Loss of Enterprise Funds FY2022

Unit: NT\$ thousand

Item	Budget for Current Year		Budget for Last Year		Increase/decrease (-)	
	Amount	%	Amount	%	Amount	%
Profits	204,608	100.00	195,421	100.00	9,187	4.70
Net Income (for current period)	30,963	15.13	29,174	14.93	1,789	6.13
Accumulated Profits	173,645	84.87	166,247	85.07	7,398	4.45
Appropriations	204,608	100.00	195,421	100.00	9,187	4.70
Appropriated to Local Governments	2,932	1.43	2,932	1.50	-	-
Dividends	2,932	1.43	2,932	1.50	-	-
Appropriated to Stockholders	334	0.16	334	0.17	-	-
Dividends	334	0.16	334	0.17	-	-
Retained by Enterprises	201,342	98.40	192,155	98.33	9,187	4.78
Legal Reserves	2,918	1.43	3,089	1.58	- 171	5.54
Unappropriated Retained Earnings	198,424	96.98	189,066	96.75	9,358	4.95