

The Final Accounts of Tainan Municipal Government
Brief Presentation on Analysis of Annual Revenues and Expenditures
FY2019

Unit: NT\$;%

Item	Budget for Current Fiscal Year (1)	Final Accounts for Current Fiscal Year (2)	Comparison Between Budget and Final Accounts	
			(2)-(1)	%
1.Total Annual Revenues	86,258,744,000	86,500,898,584	242,154,584	0.28
(1)Revenues from Tax	47,231,944,000	50,170,221,681	2,938,277,681	6.22
(2)Revenues from Fines and Indemnities	754,819,000	1,107,155,532	352,336,532	46.68
(3)Revenues from Fees	3,387,237,000	3,542,042,666	154,805,666	4.57
(4)Revenues of Public Properties	645,281,000	485,261,252	-160,019,748	(24.80)
(5)Surplus of Public Enterprises	4,330,771,000	2,462,461,587	-1,868,309,413	(43.14)
(6)Subsidies	28,601,631,000	27,141,481,388	-1,460,149,612	(5.11)
(7)Revenues from Donations and Gifts	161,217,000	139,356,784	-21,860,216	(13.56)
(8)Revenues from Others	1,145,844,000	1,452,917,694	307,073,694	26.80
2.Total Annual Expenditures	86,258,744,000	81,575,317,050	-4,683,426,950	(5.43)
(1)General Administration	16,192,153,000	15,590,259,255	-601,893,745	(3.72)
(2)Education, Science and Culture	29,448,922,000	29,062,807,028	-386,114,972	(1.31)
(3)Expenditures for Economic Development	19,981,002,000	17,717,349,316	-2,263,652,684	(11.33)
(4)Social Welfare	12,314,047,000	11,380,083,166	-933,963,834	(7.58)
(5)Community Development and Environmental Protection	3,423,505,000	3,298,008,105	-125,496,895	(3.67)
(6)Retirement and Compassionate Aid	3,196,094,000	3,155,597,297	-40,496,703	(1.27)
(7)Obligations	590,000,000	335,907,705	-254,092,295	(43.07)
(8)Other Expenditures	1,113,021,000	1,035,305,178	-77,715,822	(6.98)
3.Balance	0	4,925,581,534	4,925,581,534	