

The General Budget of Tainan Municipal Government
Brief Presentation on Analysis of Revenues and Expenditures

FY2020

Unit: Thousand NT\$

Item	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Differences Between Current and Last Fiscal Year
1.Total Revenues	124,400,635	121,406,644	2,993,991
(1)Annual Revenues	94,680,435	86,258,744	8,421,691
(2)Bond Issuance and Borrowing	29,720,200	35,147,900	-5,427,700
(3)Appropriation from Previous Year's Surplus			-
2.Total Expenditures	124,400,635	121,406,644	2,993,991
(1)Annual Expenditures	100,575,835	86,258,744	14,317,091
(2)Debt Repayment	23,824,800	35,147,900	-11,323,100
3.Balance	0	0	0