

Subordinate Unit Budget of Tainan City

Statement of Appropriation of Profit and Make-up for Loss of Enterprise Funds FY2021

Unit: NT\$ thousand

Item	Budget for Current Year		Budget for Last Year		Increase/decrease (-)	
	Amount	%	Amount	%	Amount	%
Profits	195,421	100.00	196,531	100.00	- 1,110	0.56
Net Income (for current period)	29,174	14.93	30,898	15.72	- 1,724	5.58
Accumulated Profits	166,247	85.07	165,633	84.28	614	0.37
Appropriations	195,421	100.00	196,531	100.00	- 1,110	0.56
Appropriated to Local Governments	2,932	1.50	2,932	1.49	-	-
Dividends	2,932	1.50	2,932	1.49	-	-
Appropriated to Stockholders	334	0.17	334	0.17	-	-
Dividends	334	0.17	334	0.17	-	-
Retained by Enterprises	192,155	98.33	193,265	98.34	- 1,110	0.57
Legal Reserves	3,089	1.58	3,250	1.65	- 161	4.95
Special Reserves						
Unappropriated Retained Earnings	189,066	96.75	190,015	96.68	- 949	0.50