Tainan City Revenue Final Accounts

Capital Account FY2019

	Account	Budget				
Category	Account	Budget for Current Fiscal Year	Increase/ Decrease	Total (1)		

Government

Statement by Source

Unit: NT\$, %

	Comparison Between Budget and Final accounts				
Realized Amount	Receivable	Retained Amount	Total (2)	(3)=(2)-(1)	(2)/(1)%