

Tainan City Government  
Expenditure Budget Statement by Functions  
2023

Unit : Thousand NT\$

| Account  |         |    |  | Budget for Current Fiscal Year | Budget for Last Fiscal Year | Final Accounts for Last Year | Change Between Current and Last Fiscal Year | Description |
|----------|---------|----|--|--------------------------------|-----------------------------|------------------------------|---|-------------|
| Category | Account |    |  |                                |                             |                              |   |             |
| 02       |         |    | 0002000000<br>City Government  | 1,086,087                      | 1,050,381                   | 894,054                      | 35,706                                      |             |
|          | 001     |    | 0002002000<br>Tainan City Government   | 1,086,087                      | 1,050,381                   | 894,054                      | 35,706                                      |             |
|          |         | 01 | 32020020100<br>General Administration  | 357,260                        | 338,610                     | 307,122                      | 18,650                                      |             |
|          |         | 02 | 32020020200<br>Budget, Accounting and Statistics Affairs                               | 67,107                         | 65,658                      | 57,326                       | 1,449                                       |             |
|          |         | 03 | 32020020300<br>Personnel Affairs   | 56,890                         | 53,795                      | 47,428                       | 3,095                                       |             |
|          |         | 04 | 32020020400<br>Civil Service Ethics Affairs  | 40,423                         | 37,271                      | 35,893                       | 3,152                                       |             |
|          |         | 05 | 32020020500<br>Research, Development and Evaluation Affairs                            | 134,051                        | 133,128                     | 108,147                      | 923   |             |
|          |         | 06 | 32020020600<br>Legal Affairs   | 55,376                         | 53,787                      | 39,328                       | 1,589                                       |             |
|          |         | 07 | 32020029000<br>General Architectural and Equipment                                     | 62,846                         | 84,603                      | 63,015                       | -21,757                                     |             |
|          |         | 01 | 32020029001<br>Architectural and Equipment   | 57,990                         | 83,019                      | 56,882                       | -25,029                                     |             |
|          |         | 02 | 32020029002<br>The Architectural and Equipment of Legal                                | 1,041                          | 69                          | 104                          | 972   |             |
|          |         | 03 | 32020029004<br>The Architectural and Equipment of Personnel                            | 975                            | 153                         | 5,460                        | 822   |             |
|          |         | 04 | 32020029005<br>The Architectural and Equipment of Budget, Accounting and Statistics    | 1,574                          | 256                         | 270                          | 1,318                                       |             |
|          |         | 05 | 32020029006<br>The Architectural and Equipment of Civil Service Ethics                 | 88                             | 93                          | 168                          | -5  |             |
|          |         | 06 | 32020029007<br>The Architectural and Equipment of Research, Development and Evaluation | 1,178                          | 1,013                       | 131                          | 165   |             |

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| Account  |    |   | Budget for          | Budget for Last | Final Accounts | Change Between               | Description |
|----------|----|---|---------------------|-----------------|----------------|------------------------------|-------------|
| Category |    | Account   | Current Fiscal Year | Fiscal Year     | for Last Year  | Current and Last Fiscal Year |             |
|          | 08 | 32020029800<br>First Reserve Fund   | 8,500               | 8,500           | -              | -                            |             |
|          | 09 | 37020020200<br>Indigenous Affairs   | -                   | -               | 83,139         | -                            |             |
|          | 10 | 37020021000<br>Indigenous People Affairs                                  | 72,049              | 80,698          | -              | -8,649                       |             |
|          | 11 | 37020021100<br>Hakka Affairs  | 56,030              | 50,681          | -              | 5,349                        |             |
|          | 12 | 37020029000<br>General Architectural and<br>Equipment                     | 63,696              | 34,225          | 46,523         | 29,471                       |             |
|          | 01 | 37020029003<br>The Architectural and<br>Equipment of Indigenous           | -                   | -               | 46,523         | -                            |             |
|          | 02 | 37020029004<br>The Architectural and<br>Equipment of Indigenous<br>People | 63,332              | 33,808          | -              | 29,524                       |             |
|          | 03 | 37020029005<br>The Architectural and<br>Equipment of Hakka                | 364                 | 417             | -              | -53                          |             |
|          | 13 | 53020020200<br>Information Affairs  | 111,183             | 108,862         | 105,581        | 2,321                        |             |
|          | 14 | 53020029000<br>General Architectural and<br>Equipment                     | 676                 | 563             | 552            | 113                          |             |
|          | 01 | 53020029005<br>The Architectural and<br>Equipment of Information          | 676                 | 563             | 552            | 113                          |             |