

Statement of Appropriation of Profit and Make-up for Loss of Enterprise Funds

FY2019

Unit: NT

Final Accounts for Last Year		Item	This Year					
Amount	%		Final Accounts		Budget		Increase/Decrease	
			Amount	%	Amount	%	Amount	%
167,511,502	100.00	Profits	187,578,975	100.00	189,801,000	100.00	-2,222,025	1.17
36,225,284	21.63	Net Income (for current period)	23,697,683	12.63	32,503,000	17.12	-8,805,317	27.09
131,286,218	78.37	Accumulated Profits	163,881,292	87.37	157,298,000	82.88	6,583,292	4.19
167,511,502	100.00	Appropriations	187,578,975	100.00	189,801,000	100.00	-2,222,025	1.17
931,600	0.56	Appropriated to Local Governments	22,364,282	11.92	2,432,000	1.28	19,932,282	819.58
931,600	0.56	Dividends	22,364,282	11.92	2,432,000	1.28	19,932,282	819.58
334,500	0.20	Appropriated to Stockholders	7,312,001	3.90	334,000	0.18	6,978,001	2089.22
334,500	0.20	Dividends	7,312,001	3.90	334,000	0.18	6,978,001	2089.22
166,245,402	99.24	Retained by Enterprises	157,902,692	84.18	187,035,000	98.54	-29,132,308	15.58
2,364,110	1.41	Legal Reserves	3,622,529	1.93	2,964,000	1.56	658,529	22.22
163,881,292	97.83	Unappropriated Retained Earnings	154,280,163	82.25	184,071,000	96.98	-29,790,837	16.18