

The Final Accounts of Tainan Municipal Government
Summary Comparison Statement for Planned Revenues by Sources

FY2019

Unit: NT\$

Cate- gory	Account	Budget for Current Fiscal Year	Final Accounts for Current Fiscal Year	Comparison Between Budget and Final Accounts
01	Total	86,258,744,000	86,500,898,584	242,154,584
	Revenues from Tax	47,231,944,000	50,170,221,681	2,938,277,681
	01 Land Tax	11,295,459,000	12,097,382,311	801,923,311
	02 House Tax	7,389,862,000	7,644,202,594	254,340,594
	03 Vehicle License Tax	5,301,547,000	5,319,535,623	17,988,623
	04 Deed Tax	1,023,608,000	1,129,940,707	106,332,707
	05 Stamp Tax	451,135,000	553,761,482	102,626,482
	06 Amusement Tax	101,345,000	116,743,289	15,398,289
	07 Inheritance and Gift Tax	762,750,000	890,025,302	127,275,302
	08 Tobacco and Alcohol Tax	662,402,000	591,133,387	-71,268,613
09 Allotment of Centrally-Funded Tax	20,243,836,000	21,827,496,986	1,583,660,986	
02	Revenues from Fines and Indemnities	754,819,000	1,107,155,532	352,336,532
	01 Revenues from Fines and Delay Payment	734,218,000	1,024,663,140	290,445,140
	02 Confiscation of Assets	340,000	20,538,157	20,198,157
03	03 Revenues from Compensation and Indemnities	20,261,000	61,954,235	41,693,235
	Revenues from Fees	3,387,237,000	3,542,042,666	154,805,666
	01 Revenues from Administration Fee	582,984,000	723,827,778	140,843,778
04	02 Revenues from Usage Fee	2,804,253,000	2,818,214,888	13,961,888
	Revenues from Public Properties	645,281,000	485,261,252	-160,019,748
05	01 Interest Earnings	242,329,000	279,731,935	37,402,935
	02 Sales Properties	300,000,000	82,571,788	-217,428,212
	03 Recalled Capital	-	-	0
	04 Sales of Waste Material	102,952,000	122,957,529	20,005,529
06	Surplus of Public Enterprises	4,330,771,000	2,462,461,587	-1,868,309,413
	01 Profits of the Enterprise Fund to Be Paid to the Treasury	2,432,000	22,364,282	19,932,282
	02 The Amount of Other Special Funds to Be Paid to the Treasury	4,328,319,000	2,440,028,245	-1,888,290,755
	03 Investment Revenues	20,000	69,060	49,060
07	Subsidies	28,601,631,000	27,141,481,388	-1,460,149,612
	01 Subsidies from Superior Government	28,601,631,000	27,141,481,388	-1,460,149,612
08	Revenues from Donations and Gifts	161,217,000	139,356,784	-21,860,216
	01 Revenues from Donations	161,217,000	139,356,784	-21,860,216
09	Revenues from Others	1,145,844,000	1,452,917,694	307,073,694
	01 Miscellaneous Revenues	1,145,844,000	1,452,917,694	307,073,694