

The Final Accounts of Tainan Municipal Government
Brief Presentation on Analysis of Revenues and Expenditures
FY2019

Unit:NT\$

Item	Budget for Current Fiscal Year (1)	Final Accounts for Current Fiscal Year (2)	Comparison Between Budget and Final Accounts (2)-(1)
1.Total Revenues	121,406,644,000	118,500,898,584	-2,905,745,416
(1)Annual Revenues	86,258,744,000	86,500,898,584	242,154,584
(2)Bond Issuance and Borrowing	35,147,900,000	32,000,000,000	-3,147,900,000
(3)Appropriation from Previous Year's Surplus	0	0	0
2.Total Expenditures	121,406,644,000	113,723,217,050	-7,683,426,950
(1)Annual Expenditures	86,258,744,000	81,575,317,050	-4,683,426,950
(2)Debt Repayment	35,147,900,000	32,147,900,000	-3,000,000,000
3.Balance	0	4,777,681,534	4,777,681,534