

The General Budget of Tainan Municipal Government
Summary Table for Annual Expenditures by Functions

FY2022

Unit: Thousand NT\$

Cate- gory	Account	Current Account	Capital Account	Amount
01	Total	78,804,596	23,261,218	102,065,814
	General Administration	16,089,875	1,590,722	17,680,597
	01 Administration	690,749	84,603	775,352
	02 Legislation	664,068	19,384	683,452
	03 Civil Affairs	7,257,437	1,122,666	8,380,103
	04 Police Service	6,838,496	351,700	7,190,196
05 Finance	639,125	12,369	651,494	
02	Education, Science, and Culture	31,444,763	6,093,016	37,537,779
	01 Education	29,689,411	4,292,519	33,981,930
	02 Culture	1,755,352	1,800,497	3,555,849
03	Expenditures for Economic Development	4,981,899	13,909,326	18,891,225
	01 Agriculture	1,759,717	7,106,745	8,866,462
	02 Industry	526,999	164,682	691,681
	03 Communication	1,651,734	6,146,318	7,798,052
	04 Other Economic Service	1,043,449	491,581	1,535,030
04	Social Welfare	17,959,140	274,210	18,233,350
	01 Social Insurance	729,295	-	729,295
	02 Social Relief	681,185	-	681,185
	03 Welfare Service	15,086,681	222,729	15,309,410
	04 Employment Service	95,458	1,711	97,169
	05 Public Health	1,366,521	49,770	1,416,291
05	Community Development and Environmental Protection	3,512,810	471,944	3,984,754
	01 Environmental Protection	2,910,696	344,527	3,255,223
	02 Community Development	602,114	127,417	729,531
06	Retirement and Compassionate Aid	3,546,109	-	3,546,109
	01 Retirement and Compassionate Aid Payment	3,546,109	-	3,546,109
07	Obligations	516,000	-	516,000
	01 Interest Payment	516,000	-	516,000
08	Other Expenditures	754,000	922,000	1,676,000
	01 Other Expenditures	354,000	922,000	1,276,000
	02 Secondary Reserve Fund	400,000	-	400,000