

Subordinate Agency Financial Statement of Tainan Municipal Government
Statement of Income, Expenditure and Surplus/ Deficit of Special Revenue Funds
 FY 2020

Funds	Budget			Final Accounts			Comparison			Beginning-of-period Accumulated Surplus (Deficit)	Profits to Be Paid to the Treasury	End-of-period Accumulated Surplus (Deficit)
	Income	Expenditure	Surplus (Deficit)	Income	Expenditure	Surplus (Deficit)	Income	Expenditure	Surplus (Deficit)			
Civil Affairs Bureau	1,095,000	1,095,000		1,095,773	1,076,911	18,862	773	-18,089	18,862	151,537,243		151,556,105
Annan District Construction and Award Fund	1,095,000	1,095,000		1,095,773	1,076,911	18,862	773	-18,089	18,862	151,537,243		151,556,105
Education Bureau	29,841,465,000	30,242,811,000	-401,346,000	30,029,652,254	29,317,811,655	711,840,599	188,187,254	-924,999,345	1,113,186,599	5,787,058,433		6,498,899,032
Education Development Funds for Tainan City	29,841,465,000	30,242,811,000	-401,346,000	30,029,652,254	29,317,811,655	711,840,599	188,187,254	-924,999,345	1,113,186,599	5,787,058,433		6,498,899,032
Agriculture Bureau	12,080,000	3,903,000	8,177,000	589,798,539	11,364,916	578,433,623	577,718,539	7,461,916	570,256,623	178,725,866		757,159,489
Agricultural Development Fund	12,080,000	3,903,000	8,177,000	589,798,539	11,364,916	578,433,623	577,718,539	7,461,916	570,256,623	178,725,866		757,159,489
Social Affairs Bureau	705,562,000	817,112,000	-111,550,000	866,672,357	840,239,290	26,433,067	161,110,357	23,127,290	137,983,067	424,879,186		451,312,253
Tainan City Public Welfare Lottery Surplus Distribution Fund	705,562,000	817,112,000	-111,550,000	866,672,357	840,239,290	26,433,067	161,110,357	23,127,290	137,983,067	424,879,186		451,312,253
Labor Affairs Bureau	104,199,000	114,485,000	-10,286,000	99,716,950	107,493,467	-7,776,517	-4,482,050	-6,991,533	2,509,483	637,392,280		629,615,763
Disabled Employment Fund	84,774,000	93,465,000	-8,691,000	81,237,056	84,978,200	-3,741,144	-3,536,944	-8,486,800	4,949,856	295,532,131		291,790,987
Labor Safety Fund	19,425,000	21,020,000	-1,595,000	18,479,894	22,515,267	-4,035,373	-945,106	1,495,267	-2,440,373	341,860,149		337,824,776
Environmental Protection Bureau	489,101,000	499,432,000	-10,331,000	809,873,655	673,373,636	136,500,019	320,772,655	173,941,636	146,831,019	480,419,957		616,919,976
Environmental Protection Fund	489,101,000	499,432,000	-10,331,000	809,873,655	673,373,636	136,500,019	320,772,655	173,941,636	146,831,019	480,419,957		616,919,976
Total	31,153,502,000	31,678,838,000	-525,336,000	32,396,809,528	30,951,359,875	1,445,449,653	1,243,307,528	-727,478,125	1,970,785,653	7,660,012,965		9,105,462,618