

**The General Budget of Tainan Municipal Government**  
**Brief Presentation on Analysis of Revenues and Expenditures**

FY2022

Unit: Thousand NT\$

Item	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Differences Between Current and Last Fiscal Year
<b>1.Total Revenues</b>	<b>124,465,814</b>	<b>143,028,490</b>	<b>-18,562,676</b>
(1)Annual Revenues	98,058,278	96,145,148	1,913,130
(2)Bond Issuance and Borrowing	26,407,536	46,883,342	-20,475,806
(3)Appropriation from Previous Year's Surplus	-	-	-
<b>2.Total Expenditures</b>	<b>124,465,814</b>	<b>143,028,490</b>	<b>-18,562,676</b>
(1)Annual Expenditures	102,065,814	100,628,490	1,437,324
(2)Debt Repayment	22,400,000	42,400,000	-20,000,000
<b>3.Balance</b>	<b>-</b>	<b>-</b>	<b>-</b>