

The General Budget of Tainan Municipal Government
Summary Table for Annual Expenditures by Functions

FY2021

Unit: Thousand NT\$

| Cate- gory | Account | Current Account | Capital Account | Amount |
|---------------|---|--------------------|--------------------|--------------------|
| 01 | Total | 77,427,451 | 23,201,039 | 100,628,490 |
| | General Administration | 15,685,597 | 1,217,914 | 16,903,511 |
| | 01 Administration | 665,123 | 64,064 | 729,187 |
| | 02 Legislation | 661,177 | 37,909 | 699,086 |
| | 03 Civil Affairs | 6,859,370 | 871,389 | 7,730,759 |
| | 04 Police Service | 6,863,520 | 232,846 | 7,096,366 |
| 05 Finance | 636,407 | 11,706 | 648,113 | |
| 02 | Education, Science, and Culture | 32,536,726 | 5,639,836 | 38,176,562 |
| | 01 Education | 30,918,722 | 4,224,335 | 35,143,057 |
| | 02 Culture | 1,618,004 | 1,415,501 | 3,033,505 |
| 03 | Expenditures for Economic Development | 5,358,614 | 14,212,383 | 19,570,997 |
| | 01 Agriculture | 1,779,809 | 8,038,270 | 9,818,079 |
| | 02 Industry | 762,087 | 51,888 | 813,975 |
| | 03 Communication | 1,689,604 | 5,698,958 | 7,388,562 |
| | 04 Other Economic Service | 1,127,114 | 423,267 | 1,550,381 |
| 04 | Social Welfare | 15,241,919 | 258,176 | 15,500,095 |
| | 01 Social Insurance | 720,367 | - | 720,367 |
| | 02 Social Relief | 750,484 | - | 750,484 |
| | 03 Welfare Service | 12,461,275 | 186,385 | 12,647,660 |
| | 04 Employment Service | 93,749 | 1,716 | 95,465 |
| | 05 Public Health | 1,216,044 | 70,075 | 1,286,119 |
| 05 | Community Development and Environmental Protection | 3,713,824 | 910,437 | 4,624,261 |
| | 01 Environmental Protection | 3,180,736 | 846,799 | 4,027,535 |
| | 02 Community Development | 533,088 | 63,638 | 596,726 |
| 06 | Retirement and Compassionate Aid | 3,602,771 | - | 3,602,771 |
| | 01 Retirement and Compassionate Aid Payment | 3,602,771 | - | 3,602,771 |
| 07 | Obligations | 524,000 | - | 524,000 |
| | 01 Interest Payment | 524,000 | - | 524,000 |
| 08 | Other Expenditures | 764,000 | 962,293 | 1,726,293 |
| | 01 Other Expenditures | 364,000 | 962,293 | 1,326,293 |
| | 02 Secondary Reserve Fund | 400,000 | - | 400,000 |