

The Final Accounts of Tainan Municipal Government

Summary Statement for Annual Expenditures by Functions

FY2018

Unit:NT\$

Cate- gory		Account	Current Account	Capital Account	Amount
01		Total	63,594,609,085	16,519,654,791	80,114,263,876
		General Administration	13,909,557,524	1,198,279,842	15,107,837,366
	01	Administration	542,952,283	67,675,704	610,627,987
	02	Civil Affairs	6,319,063,990	779,329,966	7,098,393,956
	03	Finance	598,638,978	26,544,461	625,183,439
	04	Legislation	563,973,800	17,467,105	581,440,905
02	05	Police Service	5,884,928,473	307,262,606	6,192,191,079
		Education, Science and Culture	27,464,270,433	3,010,790,983	30,475,061,416
	01	Education	26,030,446,248	856,010,858	26,886,457,106
03	02	Culture	1,433,824,185	2,154,780,125	3,588,604,310
		Expenditures for Economic Development	4,277,794,106	10,787,154,933	15,064,949,039
	01	Agriculture	1,260,128,920	5,036,091,585	6,296,220,505
	02	Industry	437,647,036	22,261,110	459,908,146
	03	Communication	1,719,076,480	5,456,071,331	7,175,147,811
04	04	Other Economic Service	860,941,670	272,730,907	1,133,672,577
		Social Welfare	10,593,198,488	107,880,641	10,701,079,129
	01	Social Insurance	639,193,824	-	639,193,824
	02	Social Relief	737,465,075	-	737,465,075
	03	Welfare Service	8,068,333,379	74,772,426	8,143,105,805
	04	Employment Service	93,507,000	2,129,659	95,636,659
05	05	Public Health	1,054,699,210	30,978,556	1,085,677,766
		Community Development and Environmental Protection	3,079,902,387	282,050,611	3,361,952,998
	01	Community Development	395,429,174	126,457,273	521,886,447
06	02	Environmental Protection	2,684,473,213	155,593,338	2,840,066,551
		Retirement and Compassionate Aid	3,568,377,837	-	3,568,377,837
07	01	Retirement and Compassionate Aid Payment	3,568,377,837	-	3,568,377,837
		Obligations	355,021,854	-	355,021,854
08	01	Interest Payment	355,021,854	-	355,021,854
		Other Expenditures	346,486,456	1,133,497,781	1,479,984,237
	01	Other Expenditures	346,486,456	1,133,497,781	1,479,984,237
	02	Secondary Reserve Fund	-	-	-