

The Final Accounts of Tainan Municipal Government
Summary Statement for Annual Expenditures by Agencies
FY2019

Current and Capital Account

Unit: NT\$

category	Account	Budget for Current Fiscal Year	Final Accounts for Current Fiscal Year	Comparison Between Budget and Final Accounts
	Total	86,258,744,000	81,575,317,050	-4,683,426,950
1	City Council	659,816,000	614,904,116	-44,911,884
2	City Government	961,170,000	866,642,120	-94,527,880
3	Civil Affairs Bureau	5,275,201,000	4,917,745,526	-357,455,474
4	Land Administration Bureau	1,437,228,000	1,380,852,728	-56,375,272
5	Fire Bureau	1,824,665,000	1,815,734,536	-8,930,464
6	Education Bureau	26,915,252,000	26,592,665,885	-322,586,115
7	Cultural Affairs Bureau	2,317,192,000	2,267,882,988	-49,309,012
8	Agriculture Bureau	3,202,000,000	2,810,797,620	-391,202,380
9	Water Resources Bureau	9,121,296,000	7,947,321,840	-1,173,974,160
10	Public Works Bureau	6,561,831,000	5,969,665,572	-592,165,428
11	Transportation Bureau	969,733,000	902,748,888	-66,984,112
12	Tourism and Travel Bureau	298,007,000	278,297,234	-19,709,766
13	Economic Development Bureau	982,872,000	869,564,105	-113,307,895
14	Social Affairs Bureau	8,729,803,000	8,066,601,795	-663,201,205
15	Labor Affairs Bureau	225,469,000	207,470,351	-17,998,649
16	Public Health Bureau	1,183,341,000	1,100,515,388	-82,825,612
17	Urban Development Bureau	484,857,000	438,311,543	-46,545,457
18	Environmental Protection Bureau	2,938,648,000	2,859,696,562	-78,951,438
19	Police Bureau	6,594,368,000	6,499,265,300	-95,102,700
20	Finance and Local Tax Bureau	1,266,880,000	977,730,478	-289,149,522
21	Allocation from General Budget	4,309,094,000	4,190,902,475	-118,191,525
22	Secondary Reserve Fund	21,000	-	-21,000