

Tainan City Revenue Final Accounts

Current Account

FY2020

Account		Budget		
Category	Account	Budget for Current Fiscal Year	Increase/Decrease	Total (1)
	Total Annual Revenue	118,178,000	-	118,178,000
	The Subtotal of Current and Capital Account	118,178,000	-	118,178,000
	The Subtotal of Current Account	118,178,000	-	118,178,000
01	0102000000 Revenues from Tax	159,000	-	159,000
02	0402000000 Revenues from Fines and Indemnities	-	-	-
03	0502000000 Revenues from Fees	1,112,000	-	1,112,000
04	0702000000 Revenues from Public Properties	3,558,000	-	3,558,000
06	0902000000 Subsidies	112,652,000	-	112,652,000
08	1202000000 Revenues from others	697,000	-	697,000

Government Statement by Source

Unit: NT\$, %

Final Accounts				Comparison Between Budget and Final accounts	
Realized Amount	Receivable	Retained Amount	Total (2)	(3)=(2)-(1)	(2)/(1)%
101,313,298	3,052,794	-	104,366,092	-13,811,908	88.31%
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159,000	-	-	159,000	-	100%
1,155,736	60,000	-	1,215,736	1,215,736	-
909,318	-	-	909,318	-202,682	81.77%
3,307,697	-	-	3,307,697	-250,303	92.97%
93,419,231	2,992,794	-	96,412,025	-16,239,975	85.58%
2,362,316	-	-	2,362,316	1,665,316	338.93%