

The Final Accounts of Tainan Municipal Government
Summary Statement for Annual Expenditures by Agencies
FY2021

Current and Capital Account

Unit: NT\$

category	Account	Budget for Current Fiscal Year	Final Accounts for Current Fiscal Year	Comparison Between Budget and Final Accounts
	Total	100,628,490,000	95,483,186,545	-5,145,303,455
1	City Council	704,086,000	650,835,577	-53,250,423
2	City Government	1,012,053,000	894,054,388	-117,998,612
3	Civil Affairs Bureau	5,424,336,000	5,098,951,787	-325,384,213
4	Land Administration Bureau	1,379,355,000	1,338,464,817	-40,890,183
5	Fire Bureau	2,093,002,000	2,010,307,921	-82,694,079
6	Education Bureau	36,511,580,000	35,525,511,019	-986,068,981
7	Cultural Affairs Bureau	1,500,669,000	1,373,117,946	-127,551,054
8	Agriculture Bureau	3,720,621,000	3,280,090,256	-440,530,744
9	Water Resources Bureau	8,234,602,000	7,867,487,869	-367,114,131
10	Public Works Bureau	6,474,983,000	5,885,120,177	-589,862,823
11	Transportation Bureau	1,037,961,000	992,845,772	-45,115,228
12	Tourism and Travel Bureau	363,129,000	347,106,802	-16,022,198
13	Economic Development Bureau	962,916,000	851,389,804	-111,526,196
14	Social Affairs Bureau	11,800,084,000	11,369,694,026	-430,389,974
15	Labor Affairs Bureau	232,436,000	208,542,627	-23,893,373
16	Public Health Bureau	1,286,119,000	1,142,599,561	-143,519,439
17	Urban Development Bureau	596,726,000	534,751,598	-61,974,402
18	Environmental Protection Bureau	4,027,535,000	3,875,267,383	-152,267,617
19	Police Bureau	7,129,865,000	6,651,659,501	-478,205,499
20	Finance and Local Tax Bureau	1,177,375,000	876,392,334	-300,982,666
21	Allocation from General Budget	4,928,840,000	4,708,995,380	-219,844,620
22	Secondary Reserve Fund	30,217,000	-	-30,217,000