

**The Final Accounts of Tainan Municipal Government**  
**Summary Statement for Annual Expenditures by Agencies**  
**FY2022**

**Current and Capital Account**

Unit: NT\$

category	Account	Budget for Current Fiscal Year	Final Accounts for Current Fiscal Year	Comparison Between Budget and Final Accounts
	<b>Total</b>	<b>102,065,814,000</b>	<b>96,848,132,909</b>	<b>-5,217,681,091</b>
1	City Council	685,452,000	627,701,567	-57,750,433
2	City Government	1,050,381,000	967,597,973	-82,783,027
3	Civil Affairs Bureau	6,045,461,000	5,749,396,933	-296,064,067
4	Land Administration Bureau	1,621,581,000	1,590,339,352	-31,241,648
5	Fire Bureau	1,968,249,000	1,961,666,178	-6,582,822
6	Education Bureau	35,232,702,000	34,185,174,944	-1,047,527,056
7	Cultural Affairs Bureau	2,111,240,000	2,046,916,933	-64,323,067
8	Agriculture Bureau	4,070,795,000	3,521,281,552	-549,513,448
9	Water Resources Bureau	6,877,952,000	6,182,077,017	-695,874,983
10	Public Works Bureau	6,550,123,000	6,287,266,421	-262,856,579
11	Transportation Bureau	1,146,678,000	1,114,724,502	-31,953,498
12	Tourism and Travel Bureau	383,571,000	367,844,130	-15,726,870
13	Economic Development Bureau	852,190,000	770,663,248	-81,526,752
14	Social Affairs Bureau	14,401,101,000	13,634,587,805	-766,513,195
15	Labor Affairs Bureau	235,439,000	217,369,704	-18,069,296
16	Public Health Bureau	1,466,952,000	1,306,236,414	-160,715,586
17	Urban Development Bureau	750,562,000	563,911,157	-186,650,843
18	Environmental Protection Bureau	3,373,932,000	3,316,335,977	-57,596,023
19	Police Bureau	7,232,552,000	6,943,923,273	-288,628,727
20	Finance and Local Tax Bureau	1,190,994,000	1,009,403,108	-181,590,892
21	Allocation from General Budget	4,773,033,000	4,483,714,721	-289,318,279
22	Secondary Reserve Fund	44,874,000	-	-44,874,000