

Tainan City Government  
Expenditure Budget Statement by Functions  
2020

Unit: NT\$ thousand

Account				Budget for Current Fiscal Year	Budget for Last Fiscal Year	Final Accounts for Last Year	Change Between Current and Last Fiscal Year	Description
Category		Account						
02			00020000000 City Government	1,021,178	958,680	793,599	62,498	
	001		00020020000 Tainan City Government	1,021,178	958,680	793,599	62,498	
		01	32020020100 General Administration	345,618	325,650	273,456	19,968	
		02	32020020200 Budget, Accounting and Statistics Affairs	64,793	63,045	57,424	1,748	
		03	32020020300 Personnel Affairs	53,521	53,139	48,664	382	
		04	32020020400 Civil Service Ethics Affairs	35,610	35,285	32,555	325	
		05	32020020500 Research, Development and Evaluation Affairs	137,495	128,730	93,245	8,765	
		06	32020020600 Legal Affairs	53,073	52,234	37,608	839	
		07	32020029000 General Architectural and Equipment	96,168	79,501	67,676	16,667	
		01	32020029001 Architectural and Equipment	95,485	69,405	63,413	26,080	
		02	32020029002 The Architectural and Equipment of Legal	173	63	62	110	
		03	32020029004 The Architectural and Equipment of Personnel	78	26	128	52	
		04	32020029005 The Architectural and Equipment of Budget, Accounting and Statistics	231	256	38	-25	
		05	32020029006 The Architectural and Equipment of Civil Service Ethics	52	110	209	-58	
		06	32020029007 The Architectural and Equipment of Research, Development and Evaluation	149	9,641	3,826	-9,492	
	08		32020029800 First Reserve Fund	8,500	8,500	-	-	

Tainan City Government  
Expenditure Budget Statement by Functions  
2020

Unit: NT\$ thousand

Account				Budget for Current Fiscal Year	Budget for Last Fiscal Year	Final Accounts for Last Year	Change Between Current and Last Fiscal Year	Description	
Category		Account							
		09		37020020200 Indigenous Affairs	91,805	84,005	71,067	7,800	
		10		37020029000 General Architectural and Equipment	23,378	17,246	11,106	6,132	
			01	37020029003 The Architectural and Equipment of Indigenous	23,378	17,246	11,106	6,132	
		11		53020020200 Information Affairs	109,185	110,735	99,474	-1,550	
		12		53020029000 General Architectural and Equipment	2,032	610	1,324	1,422	
			01	53020029005 The Architectural and Equipment of Information	2,032	610	1,324	1,422	