

The General Budget of Tainan Municipal Government
Brief Presentation on Analysis of Revenues and Expenditures

FY2021

Unit: Thousand NT\$

Item	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Differences Between Current and Last Fiscal Year
1.Total Revenues	143,028,490	124,400,635	18,627,855
(1)Annual Revenues	96,145,148	94,680,435	1,464,713
(2)Bond Issuance and Borrowing	46,883,342	29,720,200	17,163,142
(3)Appropriation from Previous Year's Surplus			-
2.Total Expenditures	143,028,490	124,400,635	18,627,855
(1)Annual Expenditures	100,628,490	100,575,835	52,655
(2)Debt Repayment	42,400,000	23,824,800	18,575,200
3.Balance	0	0	0