

The Final Accounts of Tainan Municipal Government
Brief Presentation on Analysis of Revenues and Expenditures
FY2018

Unit:NT\$

Item	Budget for Current Fiscal Year (1)	Final Accounts for Current Fiscal Year (2)	Comparison Between Budget and Final Accounts (2)-(1)
1.Total Revenues	111,181,887,000	106,285,993,857	-4,895,893,143
(1)Annual Revenues	84,857,087,000	85,461,193,857	604,106,857
(2)Bond Issuance and Borrowing	26,324,800,000	20,824,800,000	-5,500,000,000
(3)Appropriation from Previous Year's Surplus	0	0	0
2.Total Expenditures	111,181,887,000	103,439,063,876	-7,742,823,124
(1)Annual Expenditures	84,857,087,000	80,114,263,876	-4,742,823,124
(2)Debt Repayment	26,324,800,000	23,324,800,000	-3,000,000,000
3.Balance	0	2,846,929,981	2,846,929,981