

## Subordinate Unit Budget of Tainan City

### Statement of Surplus Distribution and Deficit Compensation of Operations Funds

FY2021

Unit: NT\$ thousand

Item	Budget for Current Year		Budget for Last Year		Increase/decrease (-)	
	Amount	%	Amount	%	Amount	%
<b>Surplus</b>	32,975,590	100.00	28,177,254	100.00	4,798,336	17.03
Surplus for current period	1,625,776	4.93	5,700,128	20.23	- 4,074,352	71.48
Unappropriated Surplus for prior period	31,342,543	95.05	22,477,126	79.77	8,865,417	39.44
Appropriate transferred	7,271	0.02	-	-	7,271	-
<b>Appropriations</b>	2,140,530	6.49	1,992,946	7.07	147,584	7.41
Make-up of Accumulated Deficits	701,999	2.13	167,654	0.59	534,345	318.72
Net Submitted to Treasury of Tainan City	1,438,531	4.36	1,825,292	6.48	- 386,761	21.19
<b>Unappropriated Surplus</b>	30,835,060	93.51	26,184,308	92.93	4,650,752	17.76
<b>Deficits</b>	707,755	100.00	167,654	100.00	540,101	322.15
Deficits for current period	693,294	97.96	166,471	99.29	526,823	316.47
Deficits to be Made up for prior period	14,461	2.04	1,183	0.71	13,278	1,122.40
<b>Make-up of Deficits</b>	701,999	99.19	167,654	100.00	534,345	318.72
Coverage from Surplus	694,728	98.16	167,654	100.00	527,074	314.38
Coverage from Reserves	7,271	1.03	-	-	7,271	-
<b>Deficits to be Made-up</b>	5,756	0.81	-	-	5,756	-