The General Budget of Tainan Municipal Government
Summary Comparison Table for Annual Expenditures by Agencies

Current and Capital Account FY2025 Unit:Thousand NT$

Cate-gory	Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Change Between Current and Last Fiscal Year
	Total	**124,688,655**	**116,942,946**	**7,745,709**
1	City Council	795,695	710,074	85,621
2	City Government	1,221,926	1,092,094	129,832
3	Civil Affairs Bureau	6,673,477	6,406,728	266,749
4	Land Administration Bureau	1,762,207	1,625,988	136,219
5	Fire Bureau	2,936,637	2,274,697	661,940
6	Education Bureau	37,914,299	35,661,894	2,252,405
7	Cultural Affairs Bureau	2,655,033	2,370,757	284,276
8	Agriculture Bureau	4,795,139	4,691,102	104,037
9	Water Resources Bureau	8,155,280	8,200,652	-45,372
10	Public Works Bureau	7,376,441	6,097,070	1,279,371
11	Transportation Bureau	1,838,256	1,815,037	23,219
12	Tourism and Travel Bureau	697,353	794,421	-97,068
13	Economic Development Bureau	809,260	876,321	-67,061
14	Social Affairs Bureau	20,925,048	19,934,324	990,724
15	Labor Affairs Bureau	520,685	450,799	69,886
16	Public Health Bureau	1,675,625	1,631,282	44,343
17	Urban Development Bureau	325,201	310,616	14,585
18	Environmental Protection Bureau	4,103,274	3,736,976	366,298
19	Police Bureau	8,038,647	7,509,181	529,466
20	Finance and Local Tax Bureau	2,003,144	1,713,139	290,005
21	Sports Bureau	2,284,762	2,327,249	-42,487
22	Allocation from General Budget	6,781,266	6,312,545	468,721
23	Secondary Reserve Fund	400,000	400,000	-