

The General Budget of Tainan Municipal Government
'Summary Comparison Table for Planned Revenues by Sources

Current and Capital Account

FY2020

Unit:Thousand NT\$

Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Differences Between Current and Last Fiscal Year
Total	94,680,435	86,258,744	8,421,691
Revenues from Tax	47,439,916	47,231,944	207,972
Estate and gift tax	857,089	762,750	94,339
Tobacco and Alcohol Tax	598,267	662,402	-64,135
Stamp Tax	470,769	451,135	19,634
Vehicle license tax	5,354,562	5,301,547	53,015
Land Tax	11,778,052	11,295,459	482,593
House tax	5,500,762	7,389,862	-1,889,100
Deed tax	984,930	1,023,608	-38,678
Amusement Tax	110,756	101,345	9,411
Allotment of Centrally-Funded Tax	21,784,729	20,243,836	1,540,893
Revenues from Fines and Indemnities	764,876	754,819	10,057
Revenues from Fines and Delay Payment Penalty	744,095	734,218	9,877
Confiscation of Assets	610	340	270
Revenues from Compensation and Indemnities	20,171	20,261	-90
Revenues from Fees	3,438,676	3,387,237	51,439
Revenues of Administration Fee	597,522	582,984	14,538
Revenues of Usage Fee	2,841,154	2,804,253	36,901
Revenues of Public Properties	963,190	645,281	317,909
Interest Earnings	281,887	242,329	39,558
Properties Sales	578,222	300,000	278,222
Sales of Waste Material	103,081	102,952	129
Surplus of Public Enterprises	1,828,244	4,330,771	-2,502,527
Profits of the Enterprise Funds to be paid to the Treasury	2,932	2,432	500
The Amount of other Special Funds to be paid to the Treasury	1,825,292	4,328,319	-2,503,027
Investment Revenues	20	20	0
Subsidies	38,766,336	28,601,631	10,164,705
Subsidies from Superior Government	38,766,336	28,601,631	10,164,705
Revenues from Donations and Gifts	159,215	161,217	-2,002
Revenues from Donations	159,215	161,217	-2,002
Revenues from others	1,319,982	1,145,844	174,138
Miscellaneous Revenues	1,319,982	1,145,844	174,138