

**Statement of Surplus Distribution and Deficit Compensation of Operations Funds**

**FY2019**

**Unit: NT\$**

Item	Budget		Final Accounts		Increase/Decrease	
	Amount	%	Amount	%	Amount	%
<b>Surplus</b>	<b>27,325,807,000</b>	<b>100.00</b>	<b>30,512,627,979</b>	<b>100.00</b>	<b>3,186,820,979</b>	<b>11.66</b>
Surplus for current period	5,430,327,000	19.87	8,741,840,581	28.65	3,311,513,581	60.98
Unappropriated Surplus for prior period	21,895,480,000	80.13	21,770,787,398	71.35	-124,692,602	0.57
<b>Appropriations</b>	<b>4,847,797,000</b>	<b>17.74</b>	<b>2,745,739,050</b>	<b>9.00</b>	<b>-2,102,057,950</b>	<b>43.36</b>
Make-up of Accumulated Deficits	519,478,000	1.90	306,522,134	1.00	-212,955,866	40.99
Net Submitted to Treasury	4,328,319,000	15.84	2,439,216,916	8.00	-1,889,102,084	43.65
<b>Unappropriated Surplus</b>	<b>22,478,010,000</b>	<b>82.26</b>	<b>27,766,888,929</b>	<b>91.00</b>	<b>5,288,878,929</b>	<b>23.53</b>
<b>Deficits</b>	<b>519,478,000</b>	<b>100.00</b>	<b>313,793,515</b>	<b>100.00</b>	<b>-205,684,485</b>	<b>39.59</b>
Deficits for current period	519,478,000	100.00	313,793,515	100.00	-205,684,485	39.59
<b>Make-up of Deficits</b>	<b>519,478,000</b>	<b>100.00</b>	<b>306,522,134</b>	<b>97.68</b>	<b>-212,955,866</b>	<b>40.99</b>
Coverage from Surplus	519,478,000	100.00	306,522,134	97.68	-212,955,866	40.99
<b>Deficits to be Made-up</b>			<b>7,271,381</b>	<b>2.32</b>	<b>7,271,381</b>	