

Subordinate Unit Budget of Tainan City
Statement of Income, Expenditure and Surplus/ Deficit of Special Revenue Funds

FY 2021

Unit: NT\$ thousand

Account	Budget for Current Year			Budget for Last Year			Comparison			Beginning-of-period accumulated surplus (deficit)	Submitted to Treasury	End-of-period accumulated surplus (deficit)
	Income	Expenditure	Surplus (Deficit)	Income	Expenditure	Surplus (Deficit)	Income	Expenditure	Surplus (Deficit)			
Civil Affairs Bureau	825	825	-	1,095	1,095	-	- 270	- 270	-	151,537	-	151,537
Annan District Construction and Award Fund	825	825	-	1,095	1,095	-	- 270	- 270	-	151,537	-	151,537
Education Bureau	34,346,977	34,828,889	- 481,912	29,841,465	30,242,811	- 401,346	4,505,512	4,586,078	- 80,566	5,385,712	-	4,903,800
Education Development Funds for Tainan City	34,346,977	34,828,889	- 481,912	29,841,465	30,242,811	- 401,346	4,505,512	4,586,078	- 80,566	5,385,712	-	4,903,800
Agriculture Bureau	35,150	83,944	- 48,794	12,080	3,903	8,177	23,070	80,041	- 56,971	301,990	-	253,196
Agricultural Development Fund	35,150	83,944	- 48,794	12,080	3,903	8,177	23,070	80,041	- 56,971	301,990	-	253,196
Social Affairs Bureau	769,799	903,248	- 133,449	705,562	817,112	- 111,550	64,237	86,136	- 21,899	313,329	-	179,880
Tainan City Public Welfare Lottery Surplus Distribution Fund	769,799	903,248	- 133,449	705,562	817,112	- 111,550	64,237	86,136	- 21,899	313,329	-	179,880
Labor Affairs Bureau	113,749	124,796	- 11,047	104,199	114,485	- 10,286	9,550	10,311	- 761	627,106	-	616,059
Disabled Employment Fund	93,209	103,776	- 10,567	84,774	93,465	- 8,691	8,435	10,311	- 1,876	286,841	-	276,274
Labor Safety Fund	20,540	21,020	- 480	19,425	21,020	- 1,595	1,115	-	1,115	340,265	-	339,785
Environmental Protection Bureau	547,314	538,400	8,914	489,101	499,432	- 10,331	58,213	38,968	19,245	470,089	-	479,003
Environmental Protection Fund	547,314	538,400	8,914	489,101	499,432	- 10,331	58,213	38,968	19,245	470,089	-	479,003
Total	35,813,814	36,480,102	- 666,288	31,153,502	31,678,838	- 525,336	4,660,312	4,801,264	- 140,952	7,249,763	-	6,583,475