

The General Budget of Tainan Municipal Government
Summary Comparison Table for Annual Expenditures by Functions

Current and Capital Account

FY2023

Unit: Thousand NT\$

Cate- gory	Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Differences Betwwen Current and Last Fiscal Yaer
01	Total	102,566,134	102,065,814	500,320
	General Administration	18,166,066	17,680,597	485,469
	01 Administration	782,453	775,352	7,101
	02 Legislation	688,583	683,452	5,131
	03 Civil Affairs	8,649,653	8,380,103	269,550
	04 Police Service	7,359,176	7,190,196	168,980
05 Finance	686,201	651,494	34,707	
02	Education, Science and Culture	38,258,825	37,537,779	721,046
	01 Education	34,251,183	33,981,930	269,253
	02 Culture	4,007,642	3,555,849	451,793
03	Expenditures for Economic Development	17,155,199	18,891,225	-1,736,026
	01 Agriculture	8,213,990	8,866,462	-652,472
	02 Industry	734,022	691,681	42,341
	03 Communication	6,389,059	7,798,052	-1,408,993
	04 Other Economic Service	1,818,128	1,535,030	283,098
04	Social Welfare	19,281,627	18,233,350	1,048,277
	01 Social Insurance	762,878	729,295	33,583
	02 Social Relief	913,861	681,185	232,676
	03 Welfare Service	15,801,639	15,309,410	492,229
	04 Employment Service	404,560	97,169	307,391
	05 Public Health	1,398,689	1,416,291	-17,602
05	Community Development and Environmental Protection	3,434,796	3,984,754	-549,958
	01 Environmental Protection	3,069,553	3,255,223	-185,670
	02 Community Development	365,243	729,531	-364,288
06	Retirement and Compassionate Aid	3,787,243	3,546,109	241,134
	01 Retirement and Compassionate Aid Payment	3,787,243	3,546,109	241,134
07	Obligations	610,000	516,000	94,000
	01 Interest Payment	610,000	516,000	94,000
08	Other Expenditures	1,872,378	1,676,000	196,378
	01 Other Expenditures	1,472,378	1,276,000	196,378
	02 Secondary Reserve Fund	400,000	400,000	-