

The Final Accounts of Tainan Municipal Government
Brief Presentation on Analysis of Annual Revenues and Expenditures
FY2018

Unit: NT\$;%

Item	Budget for Current Fiscal Year (1)	Final Accounts for Current Fiscal Year (2)	Comparison Between Budget and Final Accounts	
			(2)-(1)	%
1.Total Annual Revenues	84,857,087,000	85,461,193,857	604,106,857	0.71
(1)Revenues from Tax	47,539,081,000	49,859,935,845	2,320,854,845	4.88
(2)Revenues from Fines and Indemnities	647,943,000	950,831,482	302,888,482	46.75
(3)Revenues from Fees	3,258,685,000	3,464,069,761	205,384,761	6.30
(4)Revenues of Public Properties	887,549,000	892,818,100	5,269,100	0.59
(5)Surplus of Public Enterprises	5,639,833,000	4,628,200,217	-1,011,632,783	(17.94)
(6)Subsidies	25,562,033,000	24,020,633,045	-1,541,399,955	(6.03)
(7)Revenues from Donations and Gifts	197,927,000	176,423,720	-21,503,280	(10.86)
(8)Revenues from Others	1,124,036,000	1,468,281,687	344,245,687	30.63
2.Total Annual Expenditures	84,857,087,000	80,114,263,876	-4,742,823,124	(5.59)
(1)General Administration	15,774,100,000	15,107,837,366	-666,262,634	(4.22)
(2)Education, Science and Culture	30,969,937,000	30,475,061,416	-494,875,584	(1.60)
(3)Expenditures for Economic Development	16,584,779,000	15,064,949,039	-1,519,829,961	(9.16)
(4)Social Welfare	11,890,668,000	10,701,079,129	-1,189,588,871	(10.00)
(5)Community Development and Environmental Protection	3,709,579,000	3,361,952,998	-347,626,002	(9.37)
(6)Retirement and Compassionate Aid	3,637,588,000	3,568,377,837	-69,210,163	(1.90)
(7)Obligations	638,725,000	355,021,854	-283,703,146	(44.42)
(8)Other Expenditures	1,651,711,000	1,479,984,237	-171,726,763	(10.40)
3.Balance	0	5,346,929,981	5,346,929,981	