

**Statement of Surplus Distribution and Deficit Compensation
of Operations Funds**

FY2022

Unit: NT\$

Item	Budget		Final accounts		Comparison Between Budget and Final Accounts	
	Amount	%	Amount	%	Amount	%
Surplus	34,104,390,000	100.00	39,117,758,023	100.00	5,013,368,023	14.70
Surplus for current period	309,621,000	0.91	903,535,080	2.31	593,914,080	191.82
Unappropriated Surplus for prior period	33,794,769,000	99.09	38,214,222,943	97.69	4,419,453,943	13.08
Appropriations	1,235,718,000	3.62	668,718,036	1.71	-566,999,964	-45.88
Make-up of Accumulated Deficits	757,409,000	2.22			-757,409,000	-100.00
Surplus appropriated to funds			187,430,098	0.48	187,430,098	
Net Submitted to Treasury	478,309,000	1.40	481,287,938	1.23	2,978,938	0.62
Unappropriated Surplus	32,868,672,000	96.38	38,449,039,987	98.29	5,580,367,987	16.98
Deficits	776,663,000	100.00	51,604,842	100.00	-725,058,158	-93.36
Deficits for current period	755,609,000	97.29	32,091,390	62.19	-723,517,610	-95.75
Deficits to be Made up for prior period	21,054,000	2.71	19,513,452	37.81	-1,540,548	-7.32
Make-up of Deficits	757,409,000	97.52			-757,409,000	-100.00
Coverage from Surplus	757,409,000	97.52			-757,409,000	-100.00
Deficits to be Made-up	19,254,000	2.48	51,604,842	100.00	32,350,842	168.02