

Income Statement of Enterprise Funds

FY2021

Unit: NT\$

Final Accounts for Last Year		Account	Current Fiscal Year					
Amount	%		Final Accounts		Budget		Comparison Between Budget and Final Accounts	
			Amount	%	Amount	%	Amount	%
205,652,694	100.00	Operating Revenues	219,044,639	100.00	223,526,000	100.00	-4,481,361	2.00
25,355,486	12.33	Sales Revenues	35,223,215	16.08	18,811,000	8.42	16,412,215	87.25
125,600,348	61.07	Service Revenues	128,475,038	58.65	145,389,000	65.04	-16,913,962	11.63
54,696,860	26.60	Other Operating Revenues	55,346,386	25.27	59,326,000	26.54	-3,979,614	6.71
20,229,647	9.84	Operating Costs	24,509,836	11.19	15,816,000	7.08	8,693,836	54.97
20,229,647	9.84	Costs of Goods Sold	24,509,836	11.19	15,816,000	7.08	8,693,836	54.97
185,423,047	90.16	Gross Profits (Loss)	194,534,803	88.81	207,710,000	92.92	-13,175,197	6.34
156,672,047	76.18	Operating Expenses	159,891,533	72.99	170,181,000	76.13	-10,289,467	6.05
70,502,521	34.28	Agency Expenses	73,448,845	33.53	79,606,000	35.61	-6,157,155	7.73
86,169,526	41.90	Administrative Expenses	86,442,688	39.46	90,575,000	40.52	-4,132,312	4.56
28,751,000	13.98	Operating Income (Loss)	34,643,270	15.82	37,529,000	16.79	-2,885,730	7.69
1,877,865	0.91	Nonoperating Income	2,572,120	1.17	8,219,000	3.68	-5,646,880	68.71
966,970	0.47	Financial Income	797,875	0.36	976,000	0.44	-178,125	18.25
910,895	0.44	Other Nonoperating Income	1,774,245	0.81	7,243,000	3.24	-5,468,755	75.50
		- Nonoperating Expense	2,621,884	1.20	9,281,000	4.15	-6,659,116	71.75
		- Other Nonoperating Expenses	2,621,884	1.20	9,281,000	4.15	-6,659,116	71.75
1,877,865	0.91	Nonoperating Income (Loss)	-49,764	-0.03	-1,062,000	-0.48	1,012,236	95.31
30,628,865	14.89	Net Income (Loss) before Tax	34,593,506	15.79	36,467,000	16.31	-1,873,494	5.14
6,275,193	3.05	Income Tax Expense (Benefit)	6,970,331	3.18	7,293,000	3.26	-322,669	4.42
24,353,672	11.84	Continuing Opeations' Income (Loss)	27,623,175	12.61	29,174,000	13.05	-1,550,825	5.32
24,353,672	11.84	Net Income (Loss)	27,623,175	12.61	29,174,000	13.05	-1,550,825	5.32