

The Final Accounts of Tainan Municipal Government
Summary Statement for Annual Expenditures by Agencies
FY2020

Current and Capital Account

Unit: NT\$

category	Account	Budget for Current Fiscal Year	Final Accounts for Current Fiscal Year	Comparison Between Budget and Final Accounts
	Total	100,794,465,000	95,076,949,394	-5,717,515,606
1	City Council	706,172,000	650,206,835	-55,965,165
2	City Government	1,021,178,000	905,583,849	-115,594,151
3	Civil Affairs Bureau	5,464,223,000	5,145,334,020	-318,888,980
4	Land Administration Bureau	1,525,442,000	1,474,924,383	-50,517,617
5	Fire Bureau	1,908,934,000	1,869,106,754	-39,827,246
6	Education Bureau	32,760,657,000	31,886,736,228	-873,920,772
7	Cultural Affairs Bureau	3,095,195,000	2,895,306,209	-199,888,791
8	Agriculture Bureau	3,317,309,000	2,945,342,491	-371,966,509
9	Water Resources Bureau	6,728,401,000	6,128,052,352	-600,348,648
10	Public Works Bureau	9,141,785,000	8,657,970,630	-483,814,370
11	Transportation Bureau	1,043,552,000	1,009,941,615	-33,610,385
12	Tourism and Travel Bureau	333,177,000	306,741,982	-26,435,018
13	Economic Development Bureau	1,081,060,000	983,296,282	-97,763,718
14	Social Affairs Bureau	12,423,905,000	11,808,208,637	-615,696,363
15	Labor Affairs Bureau	266,453,000	244,191,222	-22,261,778
16	Public Health Bureau	1,416,869,000	1,307,183,182	-109,685,818
17	Urban Development Bureau	852,894,000	794,615,785	-58,278,215
18	Environmental Protection Bureau	3,737,457,000	3,470,085,936	-267,371,064
19	Police Bureau	7,447,698,000	6,931,858,637	-515,839,363
20	Finance and Local Tax Bureau	1,262,969,000	975,004,595	-287,964,405
21	Allocation from General Budget	5,115,253,000	4,687,257,770	-427,995,230
22	Secondary Reserve Fund	143,882,000	-	-143,882,000