

Subordinate Unit Budget of Tainan City
Income Statement of Enterprise Funds

FY2022

Unit: NT\$ thousand

Account	Budget for Current Year		Budget for Last Year		Increase/decrease (-)	
	Amount	%	Amount	%	Amount	%
Operating Revenues	238,210	100.00	223,526	100.00	14,684	6.57
Sales Revenues	22,000	9.24	18,811	8.42	3,189	16.95
Service Revenues	154,293	64.77	145,389	65.04	8,904	6.12
Other Operating Revenues	61,917	25.99	59,326	26.54	2,591	4.37
Operating Costs	16,646	6.99	15,816	7.08	830	5.25
Costs of Goods Sold	16,646	6.99	15,816	7.08	830	5.25
Gross Profits (Loss)	221,564	93.01	207,710	92.92	13,854	6.67
Operating Expenses	183,931	77.21	170,181	76.13	13,750	8.08
Agency Expenses	87,853	36.88	79,606	35.61	8,247	10.36
Administrative Expenses	96,078	40.33	90,575	40.52	5,503	6.08
Operating Income (Loss)	37,633	15.80	37,529	16.79	104	0.28
Nonoperating Income	1,670	0.70	8,219	3.68	- 6,549	79.68
Financial Income	1,020	0.43	976	0.44	44	4.51
Other Nonoperating Income	650	0.27	7,243	3.24	- 6,593	91.03
Nonoperating Expenses	600	0.25	9,281	4.15	- 8,681	93.54
Financial Expenses	600	0.25	-	-	600	-
Other Nonoperating Expenses	-	-	9,281	4.15	- 9,281	100.00
Nonoperating Income (Loss)	1,070	- 0.45	- 1,062	- 0.48	2,132	200.75
Net Income (Loss) before Tax	38,703	16.25	36,467	16.31	2,236	6.13
Income Tax Expense (Benefit)	7,740	3.25	7,293	3.26	447	6.13
Net Income (Loss) from Continuing Operations	30,963	13.00	29,174	13.05	1,789	6.13
Net Income (Loss)	30,963	13.00	29,174	13.05	1,789	6.13