

# The Final Accounts of Tainan Municipal Government

## Summary Statement for Annual Expenditures by Functions

FY2019

Unit:NT\$

Cate- gory	Account	Current Account	Capital Account	Amount
	<b>Total</b>	<b>61,908,589,737</b>	<b>19,666,727,313</b>	<b>81,575,317,050</b>
<b>01</b>	<b>General Administration</b>	<b>14,297,752,250</b>	<b>1,292,507,005</b>	<b>15,590,259,255</b>
	01 Administration	596,436,442	75,043,779	671,480,221
	02 Civil Affairs	6,306,092,747	868,694,058	7,174,786,805
	03 Finance	605,103,193	24,719,620	629,822,813
	04 Legislation	606,255,976	8,648,140	614,904,116
	05 Police Service	6,183,863,892	315,401,408	6,499,265,300
<b>02</b>	<b>Education, Science and Culture</b>	<b>25,611,183,218</b>	<b>3,451,623,810</b>	<b>29,062,807,028</b>
	01 Education	24,203,776,146	1,521,740,247	25,725,516,393
	02 Culture	1,407,407,072	1,929,883,563	3,337,290,635
<b>03</b>	<b>Expenditures for Economic Development</b>	<b>4,191,427,028</b>	<b>13,525,922,288</b>	<b>17,717,349,316</b>
	01 Agriculture	1,230,821,290	7,624,927,816	8,855,749,106
	02 Industry	444,064,569	31,156,000	475,220,569
	03 Communication	1,512,303,025	5,500,447,946	7,012,750,971
	04 Other Economic Service	1,004,238,144	369,390,526	1,373,628,670
<b>04</b>	<b>Social Welfare</b>	<b>10,931,691,404</b>	<b>448,391,762</b>	<b>11,380,083,166</b>
	01 Social Insurance	634,418,418	-	634,418,418
	02 Social Relief	552,719,420	-	552,719,420
	03 Welfare Service	8,668,781,362	325,621,158	8,994,402,520
	04 Employment Service	95,652,768	2,374,652	98,027,420
	05 Public Health	980,119,436	120,395,952	1,100,515,388
<b>05</b>	<b>Community Development and Environmental Protection</b>	<b>3,080,214,579</b>	<b>217,793,526</b>	<b>3,298,008,105</b>
	01 Community Development	308,830,868	129,480,675	438,311,543
	02 Environmental Protection	2,771,383,711	88,312,851	2,859,696,562
<b>06</b>	<b>Retirement and Compassionate Aid</b>	<b>3,155,597,297</b>	<b>-</b>	<b>3,155,597,297</b>
	01 Retirement and Compassionate Aid Payment	3,155,597,297	-	3,155,597,297
<b>07</b>	<b>Obligations</b>	<b>335,907,705</b>	<b>-</b>	<b>335,907,705</b>
	01 Interest Payment	335,907,705	-	335,907,705
<b>08</b>	<b>Other Expenditures</b>	<b>304,816,256</b>	<b>730,488,922</b>	<b>1,035,305,178</b>
	01 Other Expenditures	304,816,256	730,488,922	1,035,305,178
	02 Secondary Reserve Fund	-	-	-