The General Budget of Tainan Municipal Government
Summary Comparison Table for Annual Expenditures by Functions

Current and Capital Account FY2025 Unit:Thousand NT$

Category		Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Change Between Current and Last Fiscal Yaer
		Total	**124,688,655**	**116,942,946**	**7,745,709**
01		**General Administration**	**20,583,751**	**18,725,432**	**1,858,319**
	01	Administration	844,236	843,642	594
	02	Legislation	795,695	710,074	85,621
	03	Civil Affairs	10,131,358	8,959,396	1,171,962
	04	Police Service	8,038,647	7,509,181	529,466
	05	Finance	773,815	703,139	70,676
02		**Education, Science and Culture**	**43,100,201**	**40,585,986**	**2,514,215**
	01	Education	38,469,080	35,949,050	2,520,030
	02	Culture	4,631,121	4,636,936	-5,815
03		**Expenditures for Economic Development**	**23,051,857**	**21,705,773**	**1,346,084**
	01	Agriculture	11,075,979	10,863,959	212,020
	02	Industry	756,971	735,407	21,564
	03	Communication	9,371,617	8,107,793	1,263,824
	04	Other Economic Service	1,847,290	1,998,614	-151,324
04		**Social Welfare**	**25,143,105**	**24,170,618**	**972,487**
	01	Social Insurance	686,436	799,333	-112,897
	02	Social Relief	674,497	843,184	-168,687
	03	Welfare Service	21,847,079	20,677,508	1,169,571
	04	Employment Service	259,468	219,311	40,157
	05	Public Health	1,675,625	1,631,282	44,343
05		**Community Development and Environmental Protection**	**4,428,475**	**4,047,592**	**380,883**
	01	Environmental Protection	4,103,274	3,736,976	366,298
	02	Community Development	325,201	310,616	14,585
06		**Retirement and Condolence**	**3,991,266**	**3,751,132**	**240,134**
	01	Retirement and Compassionate Aid Payment	3,991,266	3,751,132	240,134
07		**Obligations**	**1,200,000**	**995,000**	**205,000**
	01	Interest Payment	1,200,000	995,000	205,000
08		**General Subsidies and Other Expenditures**	**3,190,000**	**2,961,413**	**228,587**
	01	Other Expenditure	2,790,000	2,561,413	228,587
	02	Secondary Reserve Fund	400,000	400,000	-