

**The General Budget of Tainan Municipal Government**  
**Summary Table for Annual Expenditures by Functions**

FY2023

Unit: Thousand NT\$

Cate- gory	Account	Current Account	Capital Account	Amount
<b>01</b>	<b>Total</b>	<b>81,682,884</b>	<b>20,883,250</b>	<b>102,566,134</b>
	<b>General Administration</b>	<b>16,263,049</b>	<b>1,903,017</b>	<b>18,166,066</b>
	01 Administration	719,607	62,846	782,453
	02 Legislation	680,435	8,148	688,583
	03 Civil Affairs	7,282,751	1,366,902	8,649,653
	04 Police Service	6,916,439	442,737	7,359,176
<b>02</b>	<b>Education, Science, and Culture</b>	<b>33,032,379</b>	<b>5,226,446</b>	<b>38,258,825</b>
	01 Education	31,059,160	3,192,023	34,251,183
	02 Culture	1,973,219	2,034,423	4,007,642
<b>03</b>	<b>Expenditures for Economic Development</b>	<b>5,044,331</b>	<b>12,110,868</b>	<b>17,155,199</b>
	01 Agriculture	1,732,314	6,481,676	8,213,990
	02 Industry	600,303	133,719	734,022
	03 Communication	1,674,844	4,714,215	6,389,059
	04 Other Economic Service	1,036,870	781,258	1,818,128
<b>04</b>	<b>Social Welfare</b>	<b>18,937,257</b>	<b>344,370</b>	<b>19,281,627</b>
	01 Social Insurance	762,878	-	762,878
	02 Social Relief	913,861	-	913,861
	03 Welfare Service	15,588,852	212,787	15,801,639
	04 Employment Service	403,546	1,014	404,560
	05 Public Health	1,268,120	130,569	1,398,689
<b>05</b>	<b>Community Development and Environmental Protection</b>	<b>3,263,625</b>	<b>171,171</b>	<b>3,434,796</b>
	01 Environmental Protection	2,965,709	103,844	3,069,553
	02 Community Development	297,916	67,327	365,243
<b>06</b>	<b>Retirement and Compassionate Aid</b>	<b>3,787,243</b>	<b>-</b>	<b>3,787,243</b>
	01 Retirement and Compassionate Aid Payment	3,787,243	-	3,787,243
<b>07</b>	<b>Obligations</b>	<b>610,000</b>	<b>-</b>	<b>610,000</b>
	01 Interest Payment	610,000	-	610,000
<b>08</b>	<b>Other Expenditures</b>	<b>745,000</b>	<b>1,127,378</b>	<b>1,872,378</b>
	01 Other Expenditures	345,000	1,127,378	1,472,378
	02 Secondary Reserve Fund	400,000	-	400,000