

The Final Accounts of Tainan Municipal Government
Summary Comparison Statement for Planned Revenues by Sources

FY2018

Unit: NT\$

Cate- gory		Account	Budget for Current Fiscal Year	Final Accounts for Current Fiscal Year	Comparison Between Budget and Final Accounts
01		Total	84,857,087,000	85,461,193,857	604,106,857
		Revenues from Tax	47,539,081,000	49,859,935,845	2,320,854,845
	01	Land Tax	11,091,685,000	11,622,065,459	530,380,459
	02	House Tax	6,802,622,000	7,133,714,993	331,092,993
	03	Vehicle License Tax	5,180,831,000	5,243,748,019	62,917,019
	04	Deed Tax	888,661,000	1,167,943,404	279,282,404
	05	Stamp Tax	424,236,000	506,453,618	82,217,618
	06	Amusement Tax	96,117,000	110,886,861	14,769,861
	07	Inheritance and Gift Tax	685,935,000	923,901,350	237,966,350
	08	Tobacco and Alcohol Tax	662,402,000	599,625,561	-62,776,439
02	09	Allotment of Centrally-Funded Tax	21,706,592,000	22,551,596,580	845,004,580
		Revenues from Fines and Indemnities	647,943,000	950,831,482	302,888,482
	01	Revenues from Fines and Delay Payment	627,211,000	903,378,635	276,167,635
	02	Confiscation of Assets	1,010,000	8,306,565	7,296,565
03	03	Revenues from Compensation and Indemnities	19,722,000	39,146,282	19,424,282
		Revenues from Fees	3,258,685,000	3,464,069,761	205,384,761
	01	Revenues from Administration Fee	521,057,000	674,589,056	153,532,056
04	02	Revenues from Usage Fee	2,737,628,000	2,789,480,705	51,852,705
		Revenues from Public Properties	887,549,000	892,818,100	5,269,100
05	01	Interest Earnings	234,771,000	277,691,326	42,920,326
	02	Sales Properties	549,282,000	509,103,176	-40,178,824
	03	Recalled Capital	-	-	0
	04	Sales of Waste Material	103,496,000	106,023,598	2,527,598
06		Surplus of Public Enterprises	5,639,833,000	4,628,200,217	-1,011,632,783
	01	Profits of the Enterprise Fund to Be Paid to the Treasury	2,432,000	931,600	-1,500,400
	02	The Amount of Other Special Funds to Be Paid to the Treasury	5,637,081,000	4,627,230,255	-1,009,850,745
	03	Investment Revenues	320,000	38,362	-281,638
07		Subsidies	25,562,033,000	24,020,633,045	-1,541,399,955
	01	Subsidies from Superior Government	25,562,033,000	24,020,633,045	-1,541,399,955
08		Revenues from Donations and Gifts	197,927,000	176,423,720	-21,503,280
	01	Revenues from Donations	197,927,000	176,423,720	-21,503,280
09		Revenues from Others	1,124,036,000	1,468,281,687	344,245,687
	01	Miscellaneous Revenues	1,124,036,000	1,468,281,687	344,245,687