Subordinate Unit Budget of Tainan City

Statement of Surplus Distribution and Deficit Compensation of Operations Funds

FY2025

Unit: NT$ thousand

Item	Budget for Current Year		Budget for Last Year		Increase/decrease (-)	
	Amount	%	Amount	%	Amount	%
Surplus	39,047,188	100.00	37,287,264	100.00	1,759,924	4.72
Surplus for current period	482,190	1.23	3,200,899	8.58	- 2,718,709	84.94
Unappropriated Surplus for prior period	38,564,998	98.77	34,086,365	91.42	4,478,633	13.14
Effects of retrospective application Reserves transferred	-	-	-	-	-	-
Appropriate transferred	-	-	-	-	-	-
Other comprehensive income transferred	-	-	-	-	-	-
Appropriations	4,867,070	12.46	790,056	2.12	4,077,014	516.04
Make-up of Accumulated Deficits	711,947	1.82	531,248	1.42	180,699	34.01
Appropriate Reserves	-	-	-	-	-	-
Surplus Allocated to Funds	4,000,000	10.24	-	-	4,000,000	-
Net Submitted to Treasury of Tainan City	155,123	0.40	258,808	0.69	- 103,685	40.06
Other Legal Allocations	-	-	-	-	-	-
Unappropriated Surplus	34,180,118	87.54	36,497,208	97.88	- 2,317,090	6.35
Deficits	749,563	100.00	556,627	100.00	192,936	34.66
Deficits for current period	721,657	96.28	518,937	93.23	202,720	39.06
Deficits to be Made up for prior period	27,906	3.72	37,690	6.77	- 9,784	25.96
Effects of retrospective application Reserves transferred	-	-	-	-	-	-
Other comprehensive income transferred	-	-	-	-	-	-
Make-up of Deficits	711,947	94.98	531,248	95.44	180,699	34.01
Coverage from Surplus	711,947	94.98	531,248	95.44	180,699	34.01
Coverage from Reserves	-	-	-	-	-	-
Reduction of Fund	-	-	-	-	-	-
Coverage from Treasury of Tainan City	-	-	-	-	-	-
Deficits to be Made-up	37,616	5.02	25,379	4.56	12,237	48.22