

The General Budget of Tainan Municipal Government
Brief Presentation on Analysis of Annual Revenues and Expenditures

Current and Capital Account

FY2021

Unit:Thousand NT\$;%

Item	Budget for Current Fiscal Year		Budget for Last Fiscal Year		Differences Between Current and Last Fiscal Year	
	Amount	%	Amount	%	Amount	%
1.Total Annual Revenues	96,145,148	100.00	94,680,435	100.00	1,464,713	1.55
(1)Revenues from Tax	47,727,478	49.64	47,439,916	50.11	287,562	0.61
(2)Revenues from Profit of Construction Projects						
(3)Revenues from Fines and Indemnities	797,018	0.83	764,876	0.81	32,142	4.20
(4)Revenues from Fees	3,471,735	3.61	3,438,676	3.58	33,059	0.96
(5)Revenues from trust Administration						
(6)Revenues of public Properties	469,747	0.49	963,190	1.00	-493,443	-51.23
(7)Surplus of public Enterprises	1,441,483	1.50	1,828,244	1.90	-386,761	-21.15
(8)Subsidies	40,709,598	42.34	38,766,336	40.32	1,943,262	5.01
(9)Revenues from Donations and Gifts	160,913	0.17	159,215	0.17	1,698	1.07
(10)Revenues from Self-Government Tax						
(11)Revenues from others	1,367,176	1.42	1,319,982	1.37	47,194	3.58
2.Total Annual Expenditures	100,628,490	100.00	100,575,835	100.00	52,655	0.05
(1)General Administration	16,903,511	16.79	17,328,770	17.22	-425,259	-2.45
(2)Education, Science and Culture	38,176,562	37.94	36,065,874	35.84	2,110,688	5.85
(3)Expenditures for Economic Development	19,570,997	19.45	20,457,796	20.33	-886,799	-4.33
(4)Social Welfare	15,500,095	15.40	16,027,577	15.93	-527,482	-3.29
(5)Community Development and Environmental Protection	4,624,261	4.60	4,555,835	4.53	68,426	1.50
(6)Retirement and Compassionate Aid	3,602,771	3.58	3,437,652	3.42	165,119	4.80
(7)Obligations	524,000	0.52	590,000	0.59	-66,000	-11.19
(8)Subsidies and Other Expenditures	1,726,293	1.72	2,112,331	2.10	-386,038	-18.28
3.Balance	-4,483,342		-5,895,400		1,412,058	