

Subordinate Unit Budget of Tainan City

Statement of Appropriation of Profit and Make-up for Loss of Enterprise Funds FY2020

Unit: NT\$ thousand

Item	Budget for Current Year		Budget for Last Year		Increase/decrease (-)	
	Amount	%	Amount	%	Amount	%
Profits	196,531	100.00	189,801	100.00	6,730	3.55
Net Income (for current period)	30,898	15.72	32,503	17.12	- 1,605	4.94
Accumulated Profits	165,633	84.28	157,298	82.88	8,335	5.30
Appropriations	196,531	100.00	189,801	100.00	6,730	3.55
Appropriated to Local Governments	2,932	1.49	2,432	1.28	500	20.56
Dividends	2,932	1.49	2,432	1.28	500	20.56
Appropriated to Stockholders	334	0.17	334	0.18		
Dividends	334	0.17	334	0.18		
Retained by Enterprises	193,265	98.34	187,035	98.54	6,230	3.33
Legal Reserves	3,250	1.65	2,964	1.56	286	9.65
Special Reserves						
Unappropriated Retained Earnings	190,015	96.68	184,071	96.98	5,944	3.23