

**The General Budget of Tainan Municipal Government**  
**Brief Presentation on Analysis of Annual Revenues and Expenditures**

Current and Capital Account

FY2022

Unit:Thousand NT\$;%

Item	Budget for Current Fiscal Year		Budget for Last Fiscal Year		Differences Between Current and Last Fiscal Year	
	Amount	%	Amount	%	Amount	%
<b>1.Total Annual Revenues</b>	98,058,278	100.00	96,145,148	100.00	1,913,130	1.99
(1)Revenues from Tax	49,730,239	50.72	47,727,478	49.64	2,002,761	4.20
(2)Revenues from Profit of Construction Projects	-	-	-	-	-	-
(3)Revenues from Fines and Indemnities	848,038	0.86	797,018	0.83	51,020	6.40
(4)Revenues from Fees	3,539,492	3.61	3,471,735	3.61	67,757	1.95
(5)Revenues from trust Administration	-	-	-	-	-	-
(6)Revenues of public Properties	488,717	0.50	469,747	0.49	18,970	4.04
(7)Surplus of public Enterprises	481,261	0.49	1,441,483	1.50	-960,222	-66.61
(8)Subsidies	41,365,871	42.18	40,709,598	42.34	656,273	1.61
(9)Revenues from Donations and Gifts	183,686	0.19	160,913	0.17	22,773	14.15
(10)Revenues from Self-Government Tax	-	-	-	-	-	-
(11)Revenues from others	1,420,974	1.45	1,367,176	1.42	53,798	3.93
<b>2.Total Annual Expenditures</b>	102,065,814	100.00	100,628,490	100.00	1,437,324	1.43
(1)General Administration	17,680,597	17.33	16,903,511	16.79	777,086	4.60
(2)Education, Science and Culture	37,537,779	36.78	38,176,562	37.94	-638,783	-1.67
(3)Expenditures for Economic Development	18,891,225	18.51	19,570,997	19.45	-679,772	-3.47
(4)Social Welfare	18,233,350	17.86	15,500,095	15.40	2,733,255	17.63
(5)Community Development and Environmental Protection	3,984,754	3.90	4,624,261	4.60	-639,507	-13.83
(6)Retirement and Compassionate Aid	3,546,109	3.47	3,602,771	3.58	-56,662	-1.57
(7)Obligations	516,000	0.51	524,000	0.52	-8,000	-1.53
(8)Subsidies and Other Expenditures	1,676,000	1.64	1,726,293	1.72	-50,293	-2.91
<b>3.Balance</b>	-4,007,536	-	-4,483,342	-	475,806	-