

The General Budget of Tainan Municipal Government
Summary Table for Annual Expenditures by Agencies

FY2023

Unit:Thousand NT\$

cate- gory	Account	Current Account	Capital Account	Amount
	Total	81,682,884	20,883,250	102,566,134
1	City Council	680,435	8,148	688,583
2	City Government	958,869	127,218	1,086,087
3	Civil Affairs Bureau	5,033,757	1,149,752	6,183,509
4	Land Administration Bureau	1,110,600	484,523	1,595,123
5	Fire Bureau	1,825,580	255,499	2,081,079
6	Education Bureau	31,120,212	3,192,368	34,312,580
7	Cultural Affairs Bureau	1,097,175	1,194,957	2,292,132
8	Agriculture Bureau	2,772,398	694,853	3,467,251
9	Water Resources Bureau	1,014,610	5,786,469	6,801,079
10	Public Works Bureau	1,022,316	4,031,934	5,054,250
11	Transportation Bureau	766,428	417,955	1,184,383
12	Tourism and Travel Bureau	327,636	438,491	766,127
13	Economic Development Bureau	586,041	156,069	742,110
14	Social Affairs Bureau	14,850,720	210,974	15,061,694
15	Labor Affairs Bureau	638,244	1,806	640,050
16	Public Health Bureau	1,268,120	130,569	1,398,689
17	Urban development Bureau	297,916	67,327	365,243
18	Environmental Protection Bureau	2,965,709	103,844	3,069,553
19	Police Bureau	6,916,439	442,737	7,359,176
20	Finance and Local Tax Bureau	1,297,387	22,384	1,319,771
21	Sports Bureau	600,049	837,995	1,438,044
22	Allocation from General Budget	4,132,243	1,127,378	5,259,621
23	Secondary Reserve Fund	400,000	-	400,000