

The General Budget of Tainan Municipal Government
Brief Presentation on Analysis of Revenues and Expenditures

FY2024

Unit: Thousand NT\$

Item	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Differences Between Current and Last Fiscal Year
1.Total Revenues	138,142,946	143,966,134	-5,823,188
(1)Annual Revenues	112,434,666	98,023,206	14,411,460
(2)Bond Issuance and Borrowing	25,708,280	45,942,928	-20,234,648
(3)Appropriation from Previous Year's Surplus	-	-	-
2.Total Expenditures	138,142,946	143,966,134	-5,823,188
(1)Annual Expenditures	116,942,946	102,566,134	14,376,812
(2)Debt Repayment	21,200,000	41,400,000	-20,200,000
3.Balance	-	-	-