

# Tainan City Revenue Final Accounts

Current Account

FY2019

Account		Budget		
Category	Account	Budget for Current Fiscal Year	Increase/Decrease	Total (1)
	Total Annual Revenue	81,390,000	-	81,390,000
	The Subtotal of Current and Capital Account	81,390,000	-	81,390,000
	The Subtotal of Current Account	81,390,000	-	81,390,000
01	01020000000 Revenues from Tax	120,000	-	120,000
02	03020000000 Revenues from Fines and Indemnities	-	-	-
03	04020000000 Revenues from Fees	1,114,000	-	1,114,000
04	06020000000 Revenues from Public Properties	3,510,000	-	3,510,000
05	08020000000 Subsidies	75,949,000	-	75,949,000
06	11020000000 Revenues from others	697,000	-	697,000

# Government Statement by Source

Unit: NT\$, %

Final Accounts				Comparison Between Budget and Final accounts	
Realized Amount	Receivable	Retained Amount	Total (2)	(3)=(2)-(1)	(2)/(1)%
77,634,175	559,100	-	78,193,275	-3,196,725	96.07%
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120,000	-	-	120,000	-	100%
705,677	-	-	705,677	705,677	-
1,293,322	-	-	1,293,322	179,322	116.1%
3,796,895	-	-	3,796,895	286,895	108.17%
70,335,475	559,100	-	70,894,575	-5,054,425	93.34%
1,382,806	-	-	1,382,806	685,806	198.39%