

Subordinate Unit Budget of Tainan City

Statement of Appropriation of Profit and Make-up for Loss of Enterprise Funds FY2023

Unit: NT\$ thousand

Item	Budget for Current Year		Budget for Last Year		Increase/decrease (-)	
	Amount	%	Amount	%	Amount	%
Profits	211,146	100.00	204,608	100.00	6,538	3.20
Net Income (for current period)	23,606	11.18	30,963	15.13	- 7,357	23.76
Accumulated Profits	187,540	88.82	173,645	84.87	13,895	8.00
Appropriations	211,146	100.00	204,608	100.00	6,538	3.20
Appropriated to Local Governments	2,932	1.39	2,932	1.43	-	-
Dividends	2,932	1.39	2,932	1.43	-	-
Appropriated to Stockholders	334	0.16	334	0.16	-	-
Dividends	334	0.16	334	0.16	-	-
Retained by Enterprises	207,880	98.45	201,342	98.40	6,538	3.25
Legal Reserves	2,360	1.12	2,918	1.43	- 558	19.12
Unappropriated Retained Earnings	205,520	97.34	198,424	96.98	7,096	3.58