

Subordinate Unit Budget of Tainan City
Income Statement of Enterprise Funds
 FY2023

Unit: NT\$ thousand

Account	Budget for Current Year		Budget for Last Year		Increase/decrease (-)	
	Amount	%	Amount	%	Amount	%
Operating Revenues	245,319	100.00	238,210	100.00	7,109	2.98
Sales Revenues	22,000	8.97	22,000	9.24	-	-
Service Revenues	156,396	63.75	154,293	64.77	2,103	1.36
Other Operating Revenues	66,923	27.28	61,917	25.99	5,006	8.09
Operating Costs	16,646	6.79	16,646	6.99	-	-
Costs of Goods Sold	16,646	6.79	16,646	6.99	-	-
Gross Profits (Loss)	228,673	93.21	221,564	93.01	7,109	3.21
Operating Expenses	201,404	82.10	183,931	77.21	17,473	9.50
Agency Expenses	93,778	38.23	87,853	36.88	5,925	6.74
Administrative Expenses	107,626	43.87	96,078	40.33	11,548	12.02
Operating Income (Loss)	27,269	11.12	37,633	15.80	- 10,364	27.54
Nonoperating Income	2,566	1.05	1,670	0.70	896	53.65
Financial Income	465	0.19	1,020	0.43	- 555	54.41
Other Nonoperating Income	2,101	0.86	650	0.27	1,451	223.23
Nonoperating Expenses	328	0.13	600	0.25	- 272	45.33
Financial Expenses	328	0.13	600	0.25	- 272	45.33
Other Nonoperating Expenses	-	-	-	-	-	-
Nonoperating Income (Loss)	2,238	- 0.91	1,070	- 0.45	1,168	109.16
Net Income (Loss) before Tax	29,507	12.03	38,703	16.25	- 9,196	23.76
Income Tax Expense (Benefit)	5,901	2.41	7,740	3.25	- 1,839	23.76
Net Income (Loss) from Continuing Operations	23,606	9.62	30,963	13.00	- 7,357	23.76
Net Income (Loss)	23,606	9.62	30,963	13.00	- 7,357	23.76