

Tainan City Government
Expenditure Budget Statement by Functions

2022

Unit : Thousand NT\$

Account				Budget for Current Fiscal Year	Budget for Last Fiscal Year	Final Accounts for Last Year	Change Between Current and Last Fiscal Year	Description
Category	Account							
02			0002000000 City Government	1,050,381	1,012,053	905,584	38,328	
	00		0002002000 Tainan City Government	1,050,381	1,012,053	905,584	38,328	
		01	32020020100 General Administration	338,610	329,894	306,314	8,716	
		02	32020020200 Budget, Accounting and Statistics Affairs	65,658	65,298	57,031	360	
		03	32020020300 Personnel Affairs	53,795	53,474	48,197	321	
		04	32020020400 Civil Service Ethics Affairs	37,271	36,289	34,851	982	
		05	32020020500 Research, Development and Evaluation Affairs	133,128	118,161	129,503	14,967	
		06	32020020600 Legal Affairs	53,787	53,507	41,464	280	
		07	32020029000 General Architectural and Equipment	84,603	64,064	93,259	20,539	
		01	32020029001 Architectural and Equipment	83,019	57,889	92,582	25,130	
		02	32020029002 The Architectural and Equipment of Legal	69	105	172	-36	
		03	32020029004 The Architectural and Equipment of Personnel	153	5,482	78	-5,329	

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Category		Account						
		04	32020029005 The Architectural and Equipment of Budget, Accounting and Statistics	256	281	230	-25	
		05	32020029006 The Architectural and Equipment of Civil Service Ethics	93	175	52	-82	
		06	32020029007 The Architectural and Equipment of Research, Development and Evaluation	1,013	132	145	881	
		08	32020029800 First Reserve Fund	8,500	8,500	-	-	
		09	37020020200 Indigenous Affairs	-	106,585	81,341	-106,585	
		10	37020021000 Indigenous People Affairs	80,698	-	-	80,698	
		11	37020021100 Hakka Affairs	50,681	-	-	50,681	
		12	37020029000 General Architectural and Equipment	34,225	67,648	9,355	-33,423	
		01	37020029003 The Architectural and Equipment of Indigenous	-	67,648	9,355	-67,648	
		02	37020029004 The Architectural and Equipment of Indigenous People	33,808	-	-	33,808	

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Category		Account						
		03	37020029005 The Architectural and Equipment of Hakka	417	-	-	417	
	13		53020020200 Information Affairs	108,862	108,081	101,648	781	
	14		53020029000 General Architectural and Equipment	563	552	2,621	11	
		01	53020029005 The Architectural and Equipment of Information	563	552	2,621	11	