

**The Final Accounts of Tainan Municipal Government**  
**Summary Comparison Statement for Annual Expenditures by Functions**

**Current and Capital Account**

**FY2018**

**Unit: NT\$**

Cate- gory		Account	Budget for Current Fiscal Year	Final Accounts for Current Fiscal Year	Comparison Between Budget and Final Accounts
<b>01</b>		<b>Total</b>	<b>84,857,087,000</b>	<b>80,114,263,876</b>	<b>-4,742,823,124</b>
		<b>General Administration</b>	<b>15,774,100,000</b>	<b>15,107,837,366</b>	<b>-666,262,634</b>
	01	Administration	682,475,000	610,627,987	-71,847,013
	02	Civil Affairs	7,439,679,000	7,098,393,956	-341,285,044
	03	Finance	658,801,000	625,183,439	-33,617,561
	04	Legislation	660,348,000	581,440,905	-78,907,095
	05	Police Service	6,332,797,000	6,192,191,079	-140,605,921
<b>02</b>		<b>Education, Science and Culture</b>	<b>30,969,937,000</b>	<b>30,475,061,416</b>	<b>-494,875,584</b>
	01	Education	27,308,456,000	26,886,457,106	-421,998,894
	02	Culture	3,661,481,000	3,588,604,310	-72,876,690
<b>03</b>		<b>Expenditures for Economic Development</b>	<b>16,584,779,000</b>	<b>15,064,949,039</b>	<b>-1,519,829,961</b>
	01	Agriculture	7,133,636,000	6,296,220,505	-837,415,495
	02	Industry	531,221,000	459,908,146	-71,312,854
	03	Communication	7,717,081,000	7,175,147,811	-541,933,189
	04	Other Economic Service	1,202,841,000	1,133,672,577	-69,168,423
<b>04</b>		<b>Social Welfare</b>	<b>11,890,668,000</b>	<b>10,701,079,129</b>	<b>-1,189,588,871</b>
	01	Social Insurance	665,352,000	639,193,824	-26,158,176
	02	Social Relief	790,130,000	737,465,075	-52,664,925
	03	Welfare Service	9,180,247,000	8,143,105,805	-1,037,141,195
	04	Employment Service	96,033,000	95,636,659	-396,341
	05	Public Health	1,158,906,000	1,085,677,766	-73,228,234
<b>05</b>		<b>Community Development and Environmental Protection</b>	<b>3,709,579,000</b>	<b>3,361,952,998</b>	<b>-347,626,002</b>
	01	Community Development	736,700,000	521,886,447	-214,813,553
	02	Environmental Protection	2,972,879,000	2,840,066,551	-132,812,449
<b>06</b>		<b>Retirement and Compassionate Aid</b>	<b>3,637,588,000</b>	<b>3,568,377,837</b>	<b>-69,210,163</b>
	01	Retirement and Compassionate Aid Payment	3,637,588,000	3,568,377,837	-69,210,163
<b>07</b>		<b>Obligations</b>	<b>638,725,000</b>	<b>355,021,854</b>	<b>-283,703,146</b>
	01	Interest Payment	638,725,000	355,021,854	-283,703,146
<b>08</b>		<b>Other Expenditures</b>	<b>1,651,711,000</b>	<b>1,479,984,237</b>	<b>-171,726,763</b>
	01	Other Expenditures	1,649,134,000	1,479,984,237	-169,149,763
	02	Secondary Reserve Fund	2,577,000	-	-2,577,000