Subordinate Unit Budget of Tainan City

Statement of Income, Expenditure and Surplus/ Deficit of Special Revenue Funds

FY 2025

Unit: NT$ thousand

Funds	This year's budgets			Last year's budgets			Comparison			Beginning-of-period accumulated funds	Submitted to Treasury	End-of-period accumulated funds
	Income	Expenditure	Surplus (Deficit)	Income	Expenditure	Surplus (Deficit)	Income	Expenditure	Surplus (Deficit)			
Supervised by Civil Affairs Bureau	1,958	1,958	-	1,808	1,808	-	150	150	-	151,856	-	151,856
Annan District Construction and Award Fund	1,958	1,958	-	1,808	1,808	-	150	150	-	151,856	-	151,856
Supervised by Education Bureau	37,852,969	38,824,447	- 971,478	35,539,167	37,352,797	- 1,813,630	2,313,802	1,471,650	842,152	3,815,099	-	2,843,621
Education Development Funds for Tainan City	37,852,969	38,824,447	- 971,478	35,539,167	37,352,797	- 1,813,630	2,313,802	1,471,650	842,152	3,815,099	-	2,843,621
Supervised by Agriculture Bureau	107,500	105,656	1,844	100,400	85,244	15,156	7,100	20,412	- 13,312	1,310,774	-	1,312,618
Agricultural Development Fund	107,500	105,656	1,844	100,400	85,244	15,156	7,100	20,412	- 13,312	1,310,774	-	1,312,618
Supervised by Social Affairs Bureau	572,651	1,201,566	- 628,915	830,985	1,152,299	- 321,314	- 258,334	49,267	- 307,601	630,980	-	2,065
Tainan City Public Welfare Lottery Surplus Distribution Fund	572,651	1,201,566	- 628,915	830,985	1,152,299	- 321,314	- 258,334	49,267	- 307,601	630,980	-	2,065
Supervised by Labor Affairs Bureau	127,675	141,019	- 13,344	124,121	137,359	- 13,238	3,554	3,660	- 106	621,388	-	608,044
Disabled Employment Fund	105,170	118,983	- 13,813	101,991	116,323	- 14,332	3,179	2,660	519	276,431	-	262,618
Labor Safety Fund	22,505	22,036	469	22,130	21,036	1,094	375	1,000	- 625	344,957	-	345,426
Supervised by Environmental Protection Bureau	914,186	961,762	- 47,576	945,382	1,021,504	- 76,122	- 31,196	- 59,742	28,546	1,243,405	-	1,195,829
Environmental Protection Fund	914,186	961,762	- 47,576	945,382	1,021,504	- 76,122	- 31,196	- 59,742	28,546	1,243,405	-	1,195,829
Total	39,576,939	41,236,408	- 1,659,469	37,541,863	39,751,011	- 2,209,148	2,035,076	1,485,397	549,679	7,773,502	-	6,114,033